

# Project Coversheet

## [1] Ownership

**Unique Project Identifier:** 113781      **Report Date:** 26/02/19 & 18/03/19  
**Core Project Name:** Crossrail Moorgate Urban Integration  
**Programme Affiliation** (if applicable): Crossrail Urban Integration Projects  
**Project Manager:** Jon Wallace  
**Next Gateway to be passed:** G7

## [2] Project Brief

**Project Mission statement:** To reinstate and enhance the highway areas surrounding the new Crossrail Ticket Hall at Moorgate / Moorfields.

**Definition of need:** The new Crossrail stations will create important new gateways to the City. Crossrail Ltd have provided funding for the City to reinstate and enhance the highway areas surrounding the new stations.

### **Key measures of success:**

- |   |
|---|
| 1) Key highway improvements completed in time for opening of the Elizabeth Line |
| 2) Improved pedestrian experience in the vicinity of the station                |
| 3) Improved pedestrian comfort levels   |
| 4) Improved pedestrian safety   |

## [3] Highlights

### **Finance:**

**Total anticipated cost to deliver [£]:** 2.4 million

**Total anticipated on-going commitment post-delivery [£]:** None, other than routine highway maintenance. Any exceptional items, such as security measures and artwork, will be maintained via commuted sums paid by Crossrail Ltd.


**Programme Affiliation [£]:** 7.2 million (when combined with the other Crossrail Reinstatement projects)

<b>[A] Budget Approved to Date*</b>	<b>[B] New Financial Requests</b>	<b>[C] New Budget Total (Post approval)</b>
£2.3m	N/A	£2.3m
<b>[D] Previous Total Estimated Cost of Project</b>	<b>[E] New Total Estimated Cost of Project</b>	<b>[F] Variance in Total Estimated Cost of Project (since last report)</b>
£2.3m	£2.7m	£428,180
<b>[G] Spend to Date</b>	<b>[H] Anticipated future budget requests</b>	
£1.17m		

### **Headline Financial changes:**

**Since 'Project Proposal' (G2) report:**



<b>Since 'Options Appraisal and Design' (G3-4) report:</b> 		
<b>Since 'Authority to start Work' (G5) report:</b> <i>£428,180 increase to cover cost of artwork.</i>		
<b>Project Status:</b> <b>Overall RAG rating:</b> Green <b>Previous RAG rating:</b> Green		
<b>[4] Member Decisions and Delegated Authority</b>		
None		
<b>[5] Narrative and change</b>		
<b>Date and type of last report:</b> Gateway 5 (Delegated) July 2018 <b>Key headline updates and change since last report.</b> <i>Construction underway.</i>		
<b>Headline Scope/Design changes, reasons why, impact of change:</b>		
<b>Since 'Project Proposal' (G2) report:</b> No change		
<b>Since 'Options Appraisal and Design' (G3-4 report):</b> No change		
<b>Since 'Authority to Start Work' (G5) report:</b> Project scope to be extended to incorporate fabrication and deliver of artwork.		
<b>Timetable and Milestones:</b> <b>Expected timeframe for the project delivery:</b> The central section of the project will be completed by Autumn 2019. Delivery of the rest of the project will be dependent upon local developer activity. <b>Milestones:</b> These need to be re-set depending upon the outcome of the current report. (Milestones taken from the gateway 3 report in December 2015)		
1) Gateway 5 – July 2018		
2) Construction start – early February 2019		
3) Construction completion – Autumn 2019 for central sections.		
<b>Are we on track for this stage of the project against the plan/major milestones?</b> Yes		
<b>Are we on track for completing the project against the expected timeframe for project delivery?</b> Yes		
<b>Risks and Issues</b>		
<b>Top 3 risks:</b>		
<i>Risk description</i>	<i>Fixed budget project</i>	
<i>Risk description</i>	<i>Project unexpectedly delayed by third party developer activity (i.e. delays other than those already programmed)</i>	
<i>Risk description</i>	<i>N/A</i>	
<b>Top 3 issues realised</b>		
<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
Delays to Elizabeth Line opening	The delayed opening of the Elizabeth line was unexpected. However, the City is completing the projects to our	

	originally proposed programme, so do not expect to incur additional costs.	

**Has this project generated public or media impact and response which the City of London has needed to manage or is managing?**

Whilst the Crossrail project has generated considerable media interest, the highway reinstatement projects have not. This is largely because the City's works are being done in areas still hoarded off with Crossrail hoarding; hence the public are largely unaware of our involvement.